

Course fees meeting minutes – May 9, 2016

Introductions

Current Course Fees Amounts

- \$126 UG level same for two years
- Grad + \$100 = \$226, also unchanging over last two years

Budget cuts

- Less non-course fees funding
- Course fees used for student programming, trips, various programming support
- We estimate the CF budget and have been using more carry forward
- So can be used in the next year's
- Unknown uses in PDA budgets and other areas

Next year budgets

- Spending freeze based on what we spent in the last year
- Additional funding would be saved for future use but cannot spend over the freeze limit
- Not applied to KUEA and KUCR or non-state funding

Salaries, other funds, CF used properly

- Will see spending lower and budgets increase because we can't spend it
- Amounts set at 2015 level, but 2016 costs were higher than 2015